GP1 - Total Georgia Power Company

CONFIDENTIAL

Operating Report Schedule 22 - Transmission & Distribution

Current Period: Jan-26

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Transmission O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205600 - Trans Ops-Supervision & Engineering (M)	$520,512.06	$314,238.34	$520,512.06	$314,238.34	$5,661,903.54	$5,073,848.62
M5205611 - Trans Ops-Load Disp-Reliability (M)	$1,491,106.84	$1,269,324.33	$1,491,106.84	$1,269,324.33	$8,417,642.73	$6,591,449.49
M5205612 - Trans Ops-Load Disp-Monitor & Oper Sys (M)	$716,403.57	$973,610.02	$716,403.57	$973,610.02	$7,280,068.60	$7,617,780.30
M5205613 - Trans Ops-Load Disp-Trans Svc & Sched (M)	$25,774.06	$27,997.08	$25,774.06	$27,997.08	$367,781.21	$422,577.42
M5205614 - Trans Ops-Sched Sys Control & Disp Svcs (M)	($135.11)	$305,236.42	($135.11)	$305,236.42	$190,991.64	$3,382,227.24
M5205615 - Trans Ops-Reliability Planning & Stds Dev (M)	$299,760.06	$120,537.69	$299,760.06	$120,537.69	$3,798,257.68	$1,817,082.19
M5205616 - Trans Ops-Transmission Service Studies (M)	$18,653.69	$29,128.82	$18,653.69	$29,128.82	$191,525.51	$295,241.77
M5205617 - Trans Ops-Generation Interconnect Studies (M)	$47,307.58	$42,244.05	$47,307.58	$42,244.05	$632,507.63	$576,498.64
M5205620 - Trans Ops-Station Expenses (M)	$623,202.50	$52,261.08	$623,202.50	$52,261.08	$7,195,699.68	$6,213,913.86
M5205630 - Trans Ops-Overhead Line Expenses (M)	$57,898.27	$152,528.09	$57,898.27	$152,528.09	$1,053,863.62	$1,733,882.36
M5205650 - Trans Ops-Transmission of Elec by Others (M)	$216,085.86	$77,183.25	$216,085.86	$77,183.25	$1,961,642.09	$689,118.67
M5205660 - Trans Ops-Misc Transmission Expenses (M)	$1,613,126.84	$1,785,159.13	$1,613,126.84	$1,785,159.13	$22,422,323.78	$25,192,433.43
M5205670 - Trans Ops-Rents (M)	($4,670,951.10)	($6,774,774.45)	($4,670,951.10)	($6,774,774.45)	($44,672,520.37)	($11,828,134.47)
M5200410 - Transmission - Electric - Ops (M) Total	**$958,745.12**	**($1,625,326.15)**	**$958,745.12**	**($1,625,326.15)**	**$14,501,687.34**	**$47,777,919.52**
M5205680 - Trans Maint-Supervision & Engineering (M)	$461,653.12	$427,823.06	$461,653.12	$427,823.06	$15,867,884.67	$15,247,129.54
M5205690 - Trans Maint-Structures (M)	$21,343.59	$106,804.29	$21,343.59	$106,804.29	$692,887.46	$407,363.81
M5205691 - Trans Maint-Computer Hardware (M)	$693,433.22	$532,410.54	$693,433.22	$532,410.54	$8,135,441.52	$5,456,123.67
M5205692 - Trans Maint-Computer Software (M)	$376,829.72	$495,120.43	$376,829.72	$495,120.43	$3,449,618.76	$2,547,410.66
M5205693 - Trans Maint-Commuincation Equip (M)	$69,726.85	$165,588.45	$69,726.85	$165,588.45	$2,244,669.14	$165,588.45
M5205700 - Trans Maint-Station Equipment (M)	$2,012,712.56	$1,507,915.58	$2,012,712.56	$1,507,915.58	$26,238,777.24	$18,682,506.20
M5205710 - Trans Maint-Overhead Lines (M)	$2,942,406.00	$2,716,652.79	$2,942,406.00	$2,716,652.79	$39,583,094.72	$52,785,209.17
M5205720 - Trans Maint-Underground Lines (M)	$29,062.27	$63,483.86	$29,062.27	$63,483.86	$188,343.17	$107,492.33

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	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205730 - Trans Maint-Misc Transmission Plant (M)	$121,268.07	$150,025.07	$121,268.07	$150,025.07	($3,204,588.56)	$32,803,236.28
M5200420 - Transmission - Electric - Maintenance (M) Total	**$6,728,435.40**	**$6,165,824.07**	**$6,728,435.40**	**$6,165,824.07**	**$93,196,128.12**	**$128,202,060.11**
Transmission O&M - Electric Total	**$7,687,180.52**	**$4,540,497.92**	**$7,687,180.52**	**$4,540,497.92**	**$107,697,815.46**	**$175,979,979.63**

Distribution O&M - Electric

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
M5205800 - Dist Ops-Supervision & Engineering (M)	$2,354,363.85	$1,813,615.12	$2,354,363.85	$1,813,615.12	$18,433,558.01	$25,938,989.12
M5205810 - Dist Ops-Load Dispatching (M)	$1,117,503.28	$382,417.63	$1,117,503.28	$382,417.63	$10,507,357.20	$5,211,153.12
M5205820 - Dist Ops-Station Expenses (M)	$39,874.69	$67,474.47	$39,874.69	$67,474.47	$847,651.15	$775,430.10
M5205830 - Dist Ops-Overhead Line Expenses (M)	$141,226.66	$69,236.84	$141,226.66	$69,236.84	$1,512,137.10	$934,255.82
M5205840 - Dist Ops-Underground Line Expenses (M)	$1,165,059.27	$1,314,955.99	$1,165,059.27	$1,314,955.99	$17,703,662.70	$17,205,642.06
M5205850 - Dist Ops-Street Lighting & Signal Exp (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$13,029.32
M5205860 - Dist Ops-Meter Expenses (M)	$1,101,168.53	$1,660,026.03	$1,101,168.53	$1,660,026.03	$8,259,134.58	$21,157,795.84
M5205870 - Dist Ops-Customer Installation Exp (M)	$253,621.39	$237,220.09	$253,621.39	$237,220.09	$2,708,064.18	$2,881,200.00
M5205880 - Dist Ops-Misc Distribution Expenses (M)	$3,029,244.49	$2,147,700.15	$3,029,244.49	$2,147,700.15	$44,614,622.34	$49,794,187.88
M5205890 - Dist Ops-Rents (M)	$358,020.54	$355,812.84	$358,020.54	$355,812.84	$4,602,026.16	$4,388,388.35
M5200510 - Distribution - Electric - Ops (M) Total	**$9,560,082.70**	**$8,048,459.16**	**$9,560,082.70**	**$8,048,459.16**	**$109,188,213.42**	**$128,300,071.61**
M5205900 - Dist Maint-Supervision & Engineering (M)	$1,123,702.13	$953,054.94	$1,123,702.13	$953,054.94	$14,871,601.23	$13,673,102.85
M5205910 - Dist Maint-Structures (M)	$59.72	$58.54	$59.72	$58.54	$13,437.72	$42,792.98
M5205920 - Dist Maint-Station Equipment (M)	$1,218,674.06	$1,535,182.15	$1,218,674.06	$1,535,182.15	$14,420,379.85	$16,285,423.50
M5205922 - Dist Maint-Computer Hardware (M)	$399,533.93	$141,586.86	$399,533.93	$141,586.86	$5,124,261.36	$141,586.86
M5205923 - Dist Maint-Computer Software (M)	$2,700,874.62	$1,767,858.24	$2,700,874.62	$1,767,858.24	$13,663,920.12	$1,767,858.24
M5205924 - Dist Maint-Commuincation Equip (M)	$211,128.78	$1,088,884.41	$211,128.78	$1,088,884.41	$12,483,088.31	$1,088,884.41
M5205930 - Dist Maint-Overhead Lines (M)	$9,998,227.03	$13,327,813.03	$9,998,227.03	$13,327,813.03	$150,593,908.62	$169,454,671.26
M5205940 - Dist Maint-Underground Lines (M)	$1,522,917.87	$911,814.05	$1,522,917.87	$911,814.05	$19,741,829.63	$22,387,808.37
M5205950 - Dist Maint-Line Transformers (M)	$328,639.42	$301,170.39	$328,639.42	$301,170.39	$4,792,921.02	$4,084,666.23
M5205960 - Dist Maint-Street Lighting & Signal Sys (M)	$2,659,911.21	$2,223,768.38	$2,659,911.21	$2,223,768.38	$20,492,280.75	$15,889,420.97
M5205970 - Dist Maint-Meters (M)	$7,190.44	$128,735.05	$7,190.44	$128,735.05	$1,998,032.03	$1,519,737.76
M5205980 - Dist Maint-Misc Distribution Plant (M)	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
M5200520 - Distribution - Electric - Maintenance (M) Total	**$20,170,859.21**	**$22,379,926.04**	**$20,170,859.21**	**$22,379,926.04**	**$258,195,660.64**	**$246,335,953.43**

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Operating Report Schedule 22
Georgia Power Company
Current Period: Jan-26

	Current Month This Year	Current Month Last Year	YTD This Year	YTD Last Year	12-Months Ended This Year	12-Months Ended Last Year
Distribution O&M - Electric Total	**$29,730,941.91**	**$30,428,385.20**	**$29,730,941.91**	**$30,428,385.20**	**$367,383,874.06**	**$374,636,025.04**

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